

Self-Governing Agencies

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY DIVISION					
Building Safety, Division of	7,248,700	8,675,600	8,894,700	13,073,400	9,398,500
General Boards	349,500	550,200	541,500	370,700	343,100
Lottery, State	9,839,500	10,138,500	10,501,300	10,677,000	10,520,100
Medical Boards	2,727,400	3,002,800	3,223,300	3,431,300	3,334,300
Regulatory Boards	3,778,800	3,617,700	3,920,500	4,022,700	3,972,800
State Appellate Public Def	1,022,600	1,088,400	1,236,100	1,386,500	1,272,800
Veterans Services, Division of	0	15,402,400	16,721,500	17,183,600	16,184,400
Total:	24,966,500	42,475,600	45,038,900	50,145,200	45,026,000
BY FUND CATEGORY					
General	1,136,800	2,198,200	3,457,300	4,492,500	3,476,500
Dedicated	23,596,600	34,822,600	34,234,500	38,353,600	34,341,200
Federal	233,100	5,454,800	7,347,100	7,299,100	7,208,300
Total:	24,966,500	42,475,600	45,038,900	50,145,200	45,026,000
Percent Change:		70.1%	6.0%	11.3%	0.0%
BY OBJECT OF EXPENDITURE					
Personnel Costs	11,020,400	22,673,500	13,943,600	14,321,400	14,146,500
Operating Expenditures	12,650,500	17,572,500	13,723,300	14,160,300	13,830,000
Capital Outlay	1,225,500	1,989,800	565,000	4,388,500	789,800
Trustee/Benefit	70,100	239,800	85,500	91,400	75,300
Lump Sum	0	0	16,721,500	17,183,600	16,184,400
Total:	24,966,500	42,475,600	45,038,900	50,145,200	45,026,000
Full-Time Positions (FTP)	255.12	518.94	564.19	568.44	567.19

Department Description

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.